



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE PANUCO
INFORMACIÓN PROGRAMÁTICA
AL 30 DE SEPTIEMBRE DEL AÑO 2026

Hoja: 1
Fecha: 07/OCT/2026

EGRESOS										
CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO	
04020120	PERCEPCION ADMINISTRATIVA	49,599,693.00	29,771,630.54	79,371,288.54	16,278,909.91	59,691,989.80	59,691,989.80	59,691,989.80	4,240,598.83	
EA0201	ADMINISTRACION CENTRAL	38,336,866.00	25,719,020.32	64,056,886.32	16,243,695.03	46,666,091.24	46,666,091.24	46,666,091.24	1,146,100.05	
EA0201	ADMINISTRACION CENTRAL	2,374,130.00	244,483.94	2,618,613.94	0.00	1,733,357.36	1,733,357.36	1,733,357.36	886,236.59	
EA0201	ADMINISTRACION CENTRAL	0.00	11,100.00	11,100.00	0.00	6,648.42	6,648.42	6,648.42	4,451.58	
10000000	SERVICIOS PERSONALES	34,332,148.00	24,490,716.15	58,812,864.15	16,243,695.03	42,599,169.12	42,599,169.12	42,599,169.12	0.00	
20000000	MATERIALES Y SUMINISTROS	583,304.00	418,341.32	1,001,645.32	0.00	596,325.05	596,325.05	596,325.05	415,319.47	
30000000	SERVICIOS GENERALES	0.00	11,100.00	11,100.00	0.00	6,648.42	6,648.42	6,648.42	4,451.58	
30000000	SERVICIOS GENERALES	2,374,130.00	244,483.94	2,618,613.94	0.00	1,733,357.36	1,733,357.36	1,733,357.36	886,236.59	
30000000	SERVICIOS GENERALES	3,421,114.00	819,932.85	4,241,046.85	0.00	3,510,596.27	3,510,596.27	3,510,596.27	730,780.39	
EA0202	RENTIFICACION	408,461.00	66,742.00	475,203.00	0.00	104,642.00	104,642.00	104,642.00	370,561.00	
20000000	MATERIALES Y SUMINISTROS	390,000.00	0.00	390,000.00	0.00	0.00	0.00	0.00	390,000.00	
30000000	SERVICIOS GENERALES	48,461.00	66,742.00	115,203.00	0.00	104,642.00	104,642.00	104,642.00	10,551.00	
EA0204	EQUIPAMIENTO	840,519.00	304,589.62	535,929.38	0.00	191,825.35	191,825.35	191,825.35	344,104.03	
20000000	MATERIALES Y SUMINISTROS	840,519.00	304,589.62	535,929.38	0.00	191,825.35	191,825.35	191,825.35	344,104.03	
EA0205	MANUTENIMIENTO CORRECTIVO Y PREVENTIVO	1,515,178.00	304,462.78	1,210,715.22	0.00	497,976.88	497,976.88	497,976.88	712,738.34	
30000000	SERVICIOS GENERALES	1,515,178.00	304,462.78	1,210,715.22	0.00	497,976.88	497,976.88	497,976.88	712,738.34	
EB0300	PONERIA LA PARTICIPACION EN CREATIVIDAD, EMPRENDEDOR	562,000.00	109,100.00	452,900.00	0.00	289,783.99	289,783.99	289,783.99	163,116.01	
30000000	SERVICIOS GENERALES	562,000.00	109,100.00	452,900.00	0.00	289,783.99	289,783.99	289,783.99	163,116.01	
EB0302	ATENCION A LA DEMANDA	710,856.00	44,288.12	755,064.12	0.00	395,517.68	395,517.68	395,517.68	395,546.44	
20000000	MATERIALES Y SUMINISTROS	0.00	40,732.40	40,732.40	0.00	40,732.40	40,732.40	40,732.40	0.00	
30000000	SERVICIOS GENERALES	710,856.00	3,415.72	714,331.72	0.00	354,785.28	354,785.28	354,785.28	395,546.44	
EB0403	MATERIAL Y EQUIPO DIDACTICO	50,000.00	163,986.17	213,986.17	0.00	206,963.05	206,963.05	206,963.05	6,623.12	
20000000	MATERIALES Y SUMINISTROS	50,000.00	163,986.17	213,986.17	0.00	206,963.05	206,963.05	206,963.05	6,623.12	
EB0404	EQUIPAMIENTO	141,883.00	43,497.35	98,385.65	0.00	91,695.83	91,695.83	91,695.83	6,699.24	
20000000	MATERIALES Y SUMINISTROS	141,883.00	43,497.35	98,385.65	0.00	91,695.83	91,695.83	91,695.83	6,699.24	
EB0502	DEFUSION INSTITUCIONAL	134,600.00	100,263.41	234,863.41	0.00	200,427.64	200,427.64	200,427.64	34,415.77	
30000000	SERVICIOS GENERALES	134,600.00	100,263.41	234,863.41	0.00	200,427.64	200,427.64	200,427.64	34,415.77	
EB0502	MANUTENIMIENTO CORRECTIVO Y PREVENTIVO	50,000.00	127,770.82	177,770.82	0.00	127,168.65	127,168.65	127,168.65	50,804.17	
20000000	MATERIALES Y SUMINISTROS	50,000.00	127,770.82	177,770.82	0.00	127,168.65	127,168.65	127,168.65	50,804.17	
EB0604	VINCULACION	555,286.00	265,996.76	821,272.76	0.00	664,900.26	664,900.26	664,900.26	156,372.59	
20000000	MATERIALES Y SUMINISTROS	240,073.00	65,893.76	305,966.76	0.00	242,032.01	242,032.01	242,032.01	63,927.75	
30000000	SERVICIOS GENERALES	315,213.00	200,103.00	515,316.00	0.00	422,893.25	422,893.25	422,893.25	92,444.75	



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE PANUCO
INFORMACIÓN PROGRAMÁTICA
AL 30 DE SEPTIEMBRE DEL AÑO 2026

Hoja: 2
Fecha: 07/OCT/2026

EGRESOS									
CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO
TA0201	SEGURIDAD SOCIAL	3,919,893.00	3,730,139.33	7,710,008.33	36,114.89	7,674,893.45	7,674,893.45	7,674,893.45	0.00
1000000	SERVICIOS PERSONALES	3,919,893.00	3,730,139.33	7,710,008.33	36,114.89	7,674,893.45	7,674,893.45	7,674,893.45	0.00
1000000	SUB DIRECCION ACADEMICA	0.00	8,184.44	8,184.44	0.00	7,290.60	7,290.60	7,290.60	893.84
100020140	PIFUSION INSTITUCIONAL	0.00	8,184.44	8,184.44	0.00	7,290.60	7,290.60	7,290.60	893.84
Es0802	SERVICIOS GENERALES	0.00	8,184.44	8,184.44	0.00	7,290.60	7,290.60	7,290.60	893.84
3000000	SERVICIOS GENERALES	0.00	30,893.85	30,893.85	0.00	30,893.85	30,893.85	30,893.85	0.00
100020142	SUB DIRECCION DE INVESTIGACION	0.00	30,893.85	30,893.85	0.00	30,893.85	30,893.85	30,893.85	0.00
Es1001	INVESTIGACION TECNOLÓGICA INDUSTRIAL Y DE SERVICIOS	0.00	30,893.85	30,893.85	0.00	30,893.85	30,893.85	30,893.85	0.00
3000000	SERVICIOS GENERALES	0.00	30,893.85	30,893.85	0.00	30,893.85	30,893.85	30,893.85	0.00
TOTAL :		49,599,693.00	29,810,893.83	79,410,341.83	16,279,893.91	59,890,049.25	59,890,049.25	59,890,049.25	4,241,482.67

ELABORO

ING. JACINTO GARCIA REQUENA
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

VERIFICO

UC. CRAUDA YANET NORATO DEL ANGEL
SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS

AUTORIZO

UC. JOSEPH CRUZ MARTINEZ
DIRECTOR GENERAL